

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Caswell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$53,665
	Total:		\$53,665
Division of Aging and Adult Services			
Congregate Nutrition	6	115	\$68,320
Family Caregiver Support Program	6		\$8,982
Home Delivered Meals	4	201	\$177,640
Legal Services	6		\$2,468
Senior Center	6		\$83,518
	Total:		\$340,928
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	67	\$328,679
ACH-Transportation	1	66	\$6,068
CAP/CHOICE	4	8	\$129,483
CAP/DA	4	53	\$1,036,513
Clinics	3	519	\$117,039
Dental	3	205	\$75,055
HMO	2	931	\$1,587,030
Home Health	4	352	\$263,373
Hospice	4	20	\$120,442
Inpatient Hospital	5	80	\$331,404
Inpatient Mental Hospital	5		\$111,605
Lab & X-Ray/Physicians	3	903	\$487,127
Medicare Part A&B Premiums	2	1,087	\$1,463,291
Medicare Part D Clawback	2	755	\$744,473
Nursing Homes	5	163	\$4,487,607
Other Care	3	236	\$45,367
Other Practitioners	3	259	\$14,003

Division of Medical Assistance

Outpatient Hospital	3	455	\$418,227
Prescribed Drugs	3	267	\$304,235
Regular Personal Care (PCS)	4	80	\$577,157
Total:			\$12,648,178

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$8,945
Mental Health	3	59	\$17,720
Mental Retardation Centers	5		\$418,848
Psychiatric Hospitals	5	3	\$765,303
Substance Abuse	3	3	\$2,222
Total:			\$1,213,038

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$565
Rehabilitation	3		\$53
Total:			\$618

Division of Social Services

Adult Placement	6	3	\$266
Adult Protective Services	6	79	\$24,175
Energy Assistance - CIP	2	144	\$21,859
Energy Assistance - LIEAP	2	360	\$69,400
Food and Nutrition Services	2	835	\$956,994
Guardianship Services	6	30	\$14,881
In-Home Aide Services	4	9	\$8,610
Other Services	6	35	\$31,813
Special Assistance: Adult Care Home	1	61	\$231,518
Special Assistance: In-Home	4	7	\$34,410
Total:			\$1,393,926

Division of Vocational Rehabilitation

Independent Living	3	7	\$53,591
Total:			\$53,591
County Total:			\$15,703,944